## **City of Jackson Transportation Authority (JTA)**

ID Number: 5034

2350 East High Street Jackson, MI 49203-3490

System Wide Information Modal Information

Data Source: 1999 National Transit Database

Chief Executive Officer: Gordon L. Szlachetka, General Manager (517)787-8363

General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 C Jackson, MI Square Miles Population Population Ranking out of 405 UZA's	78,126 271	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended	_	\$545,332 0 \$545,332	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	Bus \$1,362,073 \$205,997 1,886,130 349,041 593,106 2,015	Response \$2,319,209 \$324,294 569,397 685,290 111,249 414
Service Area Statistics Square Miles Population  Service Consumption	720 146,900	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	_	\$545,332 328,996 1,850,124 487,407 203,109 \$3,414,968	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	26,127 0.0 11 2.0 8 1.0 38% 3	40,428 N/A 35 2.0 27 N/A 30% 0
Annual Passenger Miles Annual Unlinked Trips	2,455,527 704,355	Summary of Operating Expenses Salaries, Wages and Benefits		\$2,973,688	Patron Fatalities	0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips	2,429 1,494	Materials and Supplies Purchased Transportation		379,628 0	Performance Measures		
Average Sunday Unlinked Trips	29	Other Operating Expenses Total Operating Expenses		327,966 <b>\$3,681,282</b>	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$3.90 \$52.13	\$3.38 \$57.37
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	1,034,331 66,555 46 35 8	Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended		\$0 101,876 428,415 \$530,291	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hol Unlinked Passenger Trips per Vehicle Revenue Ho	\$0.72 \$2.30 e 1.70 ur 22.70	\$4.07 \$20.85 0.16 2.75
Vehicles Operated in Maximum Se	rvice	Uses of Capital Funds			Chimica i assenger rips per vehicle revenue no	ui 22.70	2.73
Bus 8 Demand Response 27 Total 35	Purchased Transportation 0 0	Bus \$0 Demand Response 118,297 Total \$118,297	Facilities and Other \$205,997 205,997 \$411,994	Total \$205,997 324,294 \$530,291	\$5.00 \$4.00 \$0.60 \$0.60 \$0.20 \$0.00	Operating Expense per Passenger Mile  2.50 2.00 1.50 1.00 0.50 0.00 95 96 97 98 99	Passenger Trips per Vehicle Revenue Mile
10/8	•	Sources of Capital Funds State 19%			\$5.00 \$1.00 \$1.00 \$0.00	Operating Expense per Passenger Mile  0.20 0.15 0.10 0.00 0.00	Passenger Trips per Vehicle Revenue Mile
State 54%			Federal 81%		\$0.00 + + + + \$0.00 +	95 96 97 98 99	95 96 97 98